

**Environmental and Public Protection Cabinet  
OTHER AGENCIES**

**Proposed Projects Involving the State General Fund (cash or bonds)\***

Priority	Cabinet	Agency	Project Title / Description	Total Budget
<u>2006-2008</u>				
3	1		<b>Maintenance Pool for Cabinet Owned Facilities</b> Maintenance pool project is necessary to preserve existing Cabinet Real Property in a usable, safe and functional condition.	<b>\$464,000</b>
<u>2008-2010</u>				
			<b>Maintenance Pool for Cabinet-Owned Facilities</b> Maintenance pool project is necessary to preserve existing Cabinet Real Property in a usable, safe and functional condition.	<b>\$200,000</b>
			<b>Storage Area Network Update</b> In 2002 the NREPC Cabinet began implementing a Storage Area Network (SAN) to enhance our ability to expand storage to meet increasing programmatic demands without the historic need to buy new servers or purchase expensive expansion chassis for existing servers. The high speed Storage Area Network connects all servers to this central resource and allows administrative personnel to parcel out storage to applications as it becomes needed. Storage can also be added in cost effective increments by purchasing additional disk drives and inserting them into unused slots in the SAN. By 2006 our Frankfort interoffice computer storage area network will be seven years old and obsolete. The storage equipment we purchased in 2002 will be out of warranty. In addition, we need more speed because our use of electronic systems (document imaging, geographic information systems, and database systems) is constantly increasing. This increase is a planned result of the implementation of our "Electronic Permitting" modernization project. Our Frankfort area storage equipment will be obsolete and too slow to support the cabinet mission by 2008 and will need to be completely replaced with faster, new equipment.	<b>\$400,000</b>
<u>2010-2012</u>				
			<b>Maintenance Pool for Cabinet-Owned Facilities</b> Maintenance pool project is necessary to preserve existing Cabinet Real Property in a usable, safe and functional condition.	<b>\$200,000</b>

**\*Notes**

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.

**Environmental and Public Protection Cabinet  
OTHER AGENCIES**

**Proposed Projects NOT Involving the State General Fund**

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
------------------------------------	---------------------	------------------

**2006-2008**

<b>Kentucky Heritage Land Conservation Fund Add'l</b>	<b>\$8,000,000</b>	<b>RF/FF</b>
The Kentucky Heritage Land Conservation Fund Board is authorized under KRS 146.560 to 146.570 to award grants for the acquisition and management of selected natural areas that meet specific criteria.		

**2008-2010**

<b>Kentucky Heritage Land Conservation Fund Add'l</b>	<b>\$8,000,000</b>	<b>RF/FF</b>
The Kentucky Heritage Land Conservation Fund Board is authorized under KRS 146.560 to 146.570 to award grants for the acquisition and management of selected natural areas that meet specific criteria.		

**2010-2012**

<b>Kentucky Heritage Land Conservation Fund Add'l</b>	<b>\$8,000,000</b>	<b>RF/FF</b>
The Kentucky Heritage Land Conservation Fund Board is authorized under KRS 146.550 to 146.570 to award grants for the acquisition and management of selected natural areas that meet specific criteria.		

**\*Notes**

- Priority rankings were required to be assigned only to those projects proposed to be financed from the state General Fund (cash or bonds) in 2006-08; all other projects are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.
- Sources: AB = Agency Bonds; FF = Federal Funds; RF = Restricted Funds; OT = Other Funds; TF = Road Fund